

LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2023

School Recognition Funding

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2022 -2023	2022 -2023	2022 -2023	2022 -2023	2022 -2023
Salaries	\$ 275.00	\$ 1,643.75			\$ 1,918.75
Employee Benefits	51.58	312.00			363.58
Purchased Services	1,439.20	1,187,119.00			1,188,558.20
Materials and Supplies	4,979.32	8,307.95			13,287.27
Capital Outlay	-	-			-
Other Expenditures	-	1,176.00			1,176.00
Total	\$ 6,745.10	\$ 1,198,558.70	\$ -	\$ -	\$ 1,205,303.80

Discretionary Lottery Funding

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2022 -2023	2022 -2023	2022 -2023	2022 -2023	2022 -2023
Salaries	\$ -	\$ -		\$ -	\$ -
Employee Benefits	-	-		-	-
Purchased Services	2,018.64	2,880.00		-	4,898.64
Materials and Supplies	12,238.28	724.38		-	12,962.66
Capital Outlay	-	2,213.64		-	2,213.64
Other Expenses	-	765.00		-	765.00
Total	\$ 14,256.92	\$ 6,583.02	\$ -	\$ -	\$ 20,839.94

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.